**Pupil premium planned spend 2018-19**

**Expected amount to be allocated: £140,000**

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| **Item/project** | **Purpose** | **Cost** |
| Literacy interventions  | To be able to provide individual intervention books for reading and spelling (Toe by toe, Hornet Literacy Primer and Word Wasp) and online subscriptions to programmes to support pupils to make accelerated progress in reading and writing | £5,000 |
| Maths interventions  | To be able to provide individual intervention books for Maths intervention (plus 1 and power of 2) to support pupils to make accelerated progress in Maths. To purchase Numicon resources for primary classes | £5,000£3,000 |
| ElklanMable Speech and Langauge  | Training and reosurces for staff to deliver 1:1 and small group S&L support for KS2-3To be able to provide 1:1 virtual S&L sessions for pupils in KS3-4  | £2,000£5,000 |
| Reading resources | To continue be able to provide a selection of engaging reading material to develop a love of reading across the setting. Pupils to be involved in selecting reading material of interest to them including story books, magazines, reference books, comics and newspapers. Also to continue with subscriptions to resources such as First News, This week Junior and online subscription to Bug Club | £6,000 |
| SEMH interventions  | The develop the intervention menu so that we are able to purchase new resources to support SEMH interventions Boxall online subscription and resources Books and resourcesEquipment for sensory circuitsNurture breakfast and snacks  | £1,500£2,000£2,500£23,400 |
| Theraplay training  | To ensure staff have the appropriate knowledge and training to deliver theraplay intervention to individual pupils and familiesTheraplay books to support Level 1 qualification Theraplay resources for each centre | £2,780£180£5,000 |
| Unravel | To provide targeted 1:1 intervention for pupils through specialist Emotional & Behavioural psychologists who provide bespoke interventions  | £25,000 |
| SoundLincs & Noise Academy | Access to music lessons (group and 1:1) to provide pupils with positive experiences and opportunities to engage with music  | £20,000 |
| Theatre performance and drama workshop  | To provide pupils with the opportunity to watch a theatre performance and take part in drama activities | £2,000 |
| Curriculum online resources  | Subscriptions to Activate, Ignite and EdLounge to provide online resources as part of KS3-4 curriculum  | £2,000 |
| KS3 personalised curriculum | To provide a bespoke curriculum to individual pupils to promote high levels of attendance. This includes delivery of 1:1 targeted intervention, sporting activities and SEMH off site programmes such as Forest Schools  | £20,000 |
| KS4 personalised curriculum | To provide a bespoke curriculum to individual pupils including access to vocational courses through AP to promote high levels of attendance. This also includes delivery of 1:1 targeted intervention and sporting activities to support NOCN qualifications  | £20,000 |
| Curriculum wow days and trips  | Engaging activities and launch days for new topics to promote attendance and engagement with learning  | £26,000 (£1,000 per class) |
| PP spend for specific individual pupils based on need | In the previous academic year this has funded things such as ad hoc transport, uniform for pupils returning to mainstream school, laptops, kitting out pupils with tools and equipment needed for post 16 provision  | £5,000 |

**Total planned spend: £183,360**